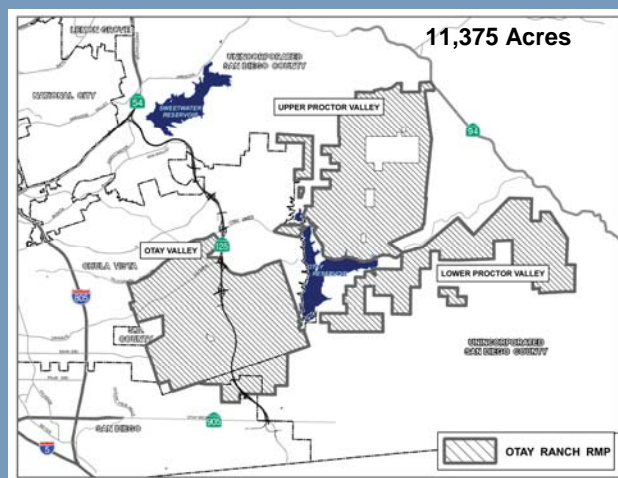


OTAY RANCH PRESERVE OWNER MANAGER (POM)

Preserve Management Team Meeting

June 12, 2007

Overview of Otay Ranch Resource Management Plan



POM Management Meeting



RMP Goal

“Establishment of a permanent Preserve dedicated to the protection and enhancement of the biological... resources of Otay Ranch, the maintenance of biological diversity, and survival and recovery of native species and habitats within the Preserve...”



POM Management Meeting



Selected Biological Objectives and Policies

Preserve coastal sage scrub habitat (policy 2.2) and California gnatcatcher and cactus wren populations (policy 2.5)

Preserve threatened and endangered species including Otay tarplant (policy 2.6)

Preserve vernal pool habitat and species (policy 2.9)



POM Management Meeting



Status of Acreage Conveyance

Preliminary Accounting of Developable / Conveyance Acreage** vs. Remaining Preserve Acreage**
January 31, 2007

Developable Acreage		Acreage Remaining to Be Conveyed	Preserve Acreage	
Total Developable Acres (Per RMP Phase 2, Exhibit 9)	9600		Total Preserve Acres (Per RMP Phase 2, Exhibit 9)	11400
Developed to date (per CV matrix)	-2300		Conveyance Acreage to date (per CV matrix)	-2800
3rd Party Acquisition of Development areas (Per Appendix A to RMP Amendment, Otay Ranch Company 8/25/06)	-1700		3rd Party Acquisition of Development areas (Per Appendix A to RMP Amendment, Otay Ranch Company)	-1300
			County Acquisitions	-300
Total Developable Acres Remaining	5600	6652.6	Total Preserve Acres Remaining	7000
			Acreage Remaining to be conveyed	-6600
			Acreage remaining to be preserved after build-out of all developable acres	400

Assumptions:

1. All available developable acreage will be built out
2. All required conveyance will occur within the Preserve
3. No additional third party acquisitions

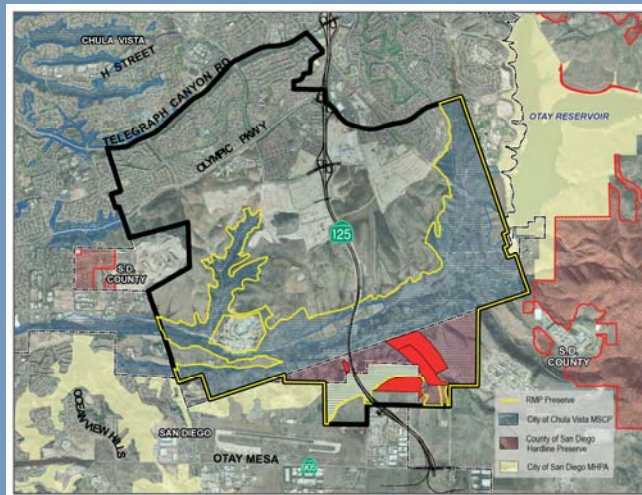
**Acreage has been rounded



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Johnson Canyon Location Relative to City and County Preserve Lands



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SR 125 S Johnson Canyon Preserved Lands

- 150 acres in 3 parcels preserved for vernal pools, cactus wren, coastal California gnatcatcher, and Otay tarplant
- 3 parcels in RMP Preserve
- Legal access



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SR 125 S Johnson Canyon Preserved Lands

continued

- Fully owned by Caltrans
- Agency-approved Habitat Management Plan (HMP) which identifies POM as management entity
- \$587,341 Endowment (\$123 per acre per year)
- SR 125 S facilitated Otay Ranch development that allows for RMP implementation



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SR 125 S Johnson Canyon Key HMP Obligations

- Cactus wren & gnatcatcher surveys, every year for 5 years, then once every 3 years
 - Consistent with Otay Ranch RMP requirements
 - Surveys performed 2005, 2006 and 2007
- Quino surveys, 3 times over 9 years
 - Otay Ranch RMP requires initial baseline survey, then when population = 25, census effort to focus on 2 unspecified locations
 - Baseline survey performed in 2005 (results negative)



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SR 125 S Johnson Canyon Key HMP Obligations

continued

- Adaptive management involves annual report, weed abatement, signage
 - RMP requires weed abatement, signage, collection of data
 - Annual reports prepared 2005 and 2006
 - Dethatch performed in 2006 and upcoming in 2007
- 6 bi-lingual signs posted and gate installed



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Findings

- Parcels within Otay RMP Preserve
- Consistent with RMP biological goals, objectives and policies
- Satisfy almost ½ of 400 acre Preserve shortfall
- Funds provided for monitoring and maintenance obligations

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Requested Action Items

- Direct POM staff to pursue transfer
- Recommended POM Policy Committee accept transfer



POM Management Meeting

